



## School District of Volusia County 2021-2022 School Financial Report

636

### SOUTH DAYTONA ELEMENTARY SCHOOL

<b>REVENUES</b>	<b>SCHOOL *</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,684,328	24.71%	146,641,933	23.56%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	5,132,834	75.29%	475,758,423	76.42%	24,013,872,357	78.03%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	127,838	0.02%	22,876,493	0.07%
<b>TOTAL</b>	<b>6,817,162</b>	<b>100.00%</b>	<b>622,528,194</b>	<b>100.00%</b>	<b>30,777,118,305</b>	<b>100.00%</b>

\* School revenues based on costs.

<b>OPERATING COST</b> K-12 **	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT ***</b>	<b>STATE ***</b>	
Teachers/Paraprofessionals (Salaries/Benefits)	4,840	5,128	5,555	3,632,962
Other Instructional Personnel ****	1,525	1,150	1,330	1,144,767
Contracted Instructional Services	215	236	323	161,435
School Administration	708	729	683	531,534
Materials/Supplies/Operating Capital Outlay	324	276	418	242,936
Food Service	610	450	599	458,128
Operation and Maintenance of Plant	626	774	1,138	470,139
Other School Level Support Services	233	245	294	175,261
<b>TOTAL SCHOOL COSTS **</b>	<b>9,081</b>	<b>8,988</b>	<b>10,340</b>	<b>6,817,162</b>

Substitute Teachers (Salaries/Benefits) - Included in

"Other School Level Support Services" above

91	78	Not Available	68,228
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\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, totaled \$127,654,291 or \$2,003 per FTE.

<b>ADDITIONAL DETAIL INFORMATION</b>	<b>PER FULL-TIME EQUIVALENT STUDENT</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>TEACHERS/PARAPROFESSIONALS (SALARIES/BENEFITS)</b>				
Basic Programs	4,321	4,165	4,631	2,724,722
ESOL Program	4,795	6,311	5,726	74,077
Exceptional Programs	7,975	8,092	8,660	834,163
Vocational Programs	0	3,445	4,518	0
Adult Programs	*	*	*	*
* Not FEFP Funded				
<b>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</b>				
Textbooks	184	154	Not Available	138,377
Computer Hardware and Software	0	6	Not Available	0
Other Instructional Materials	49	76	Not Available	36,734
Other Materials and Supplies	91	40	Not Available	67,825
Library Media Materials	2	3	Not Available	1,813